

1924 Primăria mun.Ungheni a.2025

mii lei

Cod	Denumire F1F3 0911 P1P2 8802	Gr.cr. nr.2	Gr.cr. nr.3	Gr.cr. nr.9	Gr.cr. nr.11	Gr.cr. nr.47	Gr.cr. Guguță	Gr.cr.D elia	Gr.Albinu ța	Total
	Grupe	13	13	13	14	6	13	6		78
	Copii	330	360	340	340	150	330	150		2000
P3 00199										
211180	Remunerarea muncii	4270,0	5555,8	4875,0	5392,0	2660,0	5065,0	2275,0	342,0	30434,8
212100	Contribuții de asigurări sociale de stat obligatorii 29%	1238,3	1611,2	1413,7	1563,7	771,4	1468,8	659,8	99,2	8826,1
222110	Energie electrică	230,0	230,0	230,0	230,0	120,0	230,0	120,0	80,0	1470,0
222120	Gaze		700,0					434,8		1134,8
222130	Energia termică	1000,0		1000,0	850,0	500,0	1000,0			4350,0
222140	Apa și canalizare	100,0	100,0	100,0	130,0	50,0	90,0	60,0	10,0	640,0
222190	Alte servicii energetice și comunale	20,0	20,0	20,0	20,0	10,0	20,0	15,0	3,0	128,0
222210	Servicii informaționale	3,6	3,6	3,6	3,6	3,6	3,6	3,6		25,2
222220	Servicii de telecomunicații	3,0	3,0	4,0	4,0	3,0	4,0	3,0	2,0	26,0
222500	Servicii de reparații curente	60,0	60,0	60,0	60,0	30,0	40,0	30,0		340,0
222600	Formare profesională	15,0	15,0	15,0	15,0	10,0	15,0	10,0		95,0
222980	Servicii poștale	3,0	3,0	3,0	3,0	8,0	3,0	2,0		25,0
222999	Servicii neatribuite altor alineate	140,0	80,0	80,0	140,0	60,0	140,0	40,0		680,0
273500	Indemnizații pentru incapacitatea temporară de muncă	40,0	40,0	40,0	40,0	20,0	40,0	20,0	3,0	243,0
281900	Alte cheltuieli	93,0	93,0	93,0	93,0	70,0	93,0	230,0		765,0
311120	Reparații capitale ale cladirilor					240,0				240,0
312120	Reparații capitale ale construcțiilor speciale									0,0
314110	Procurarea mașinilor și utilajelor	150,0	210,0	145,0	215,0	140,0	80,0	60,0		1000,0
316110	Procurarea uneltelor și utilajelor, inventarului de producere și gospodăresc	85,0	150,0	85,0	100,0	100,0	50,0	30,0		600,0
334110	Procurarea medicamentelor	7,0	7,0	7,0	7,0	3,0	7,0	6,0		44,0
335110	Procurarea materialelor pentru scopuri didactice	15,0	15,0	15,0	15,0	7,0	15,0	7,0		89,0
336110	Procurarea materialelor de uz gospodăresc și rechizitelor de birou	90,0	140,0	140,0	90,0	65,0	90,0	45,0	3,0	663,0

337110	Procurarea materialelor de construcție	15,0	15,0	15,0	15,0	10,0	15,0	10,0		95,0
338110	Procurarea accesoriilor de pat, îmbrăcăminte	119,0	129,6	122,2	122,2	54,0	119,0	54,0		720,0
339110	Procurarea altor materiale	50,0	50,0	50,0	50,0	25,0	50,0	25,0	5,0	305,0
P3 00448										
211180	Remunerarea muncii	360,0	360,0	360,0	360,0	200,0	360,0	200,0		2200,0
212100	Contribuții de asigurări sociale de stat obligatorii	104,4	104,4	104,4	104,4	58,0	104,4	58,0		638,0
222110	Energie electrică	80,0	80,0	80,0	60,0	40,0	100,0	40,0		480,0
222140	Apa și canalizare	40,0	40,0	50,0	40,0	20,0	50,0	20,0		260,0
273500	Indemnizații pentru incapacitatea temporară de muncă	3,0	3,0	3,0	3,0	1,5	3,0	1,5		18,0
333110	Procurarea produselor alimentare	2298,1	2507,0	2367,7	2367,7	1044,6	2245,3	1018,2		13848,6
P3 00492										
272500	Compensații	88,0	120,0	100,0	116,0	44,0	116,0	44,0		628,0
Total cheltuieli		10720,4	12445,6	11581,6	12209,6	6368,1	11617,1	5521,9	547,2	71011,5
RFP		228,0	323,0	263,0	278,0	450,0	193,0	220,1	547,2	2502,3
s 297		766,0	835,8	789,2	789,2	348,2	748,4	339,4		4616,2
TDS		9726,4	11286,8	10529,4	11142,4	5569,9	10675,7	4962,4		63893,0
Total cheltuieli		10720,4	12445,6	11581,6	12209,6	6368,1	11617,1	5521,9	547,2	71011,5

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o1			Copii	330	360	340	340	150	330	150	0	2000
e4			Cheltuieli medii pe 1 copil	31,79	33,67	33,29	35,09	41,05	34,62	36,12	36,12	281,75

$281,75 : 8 = 35,22$ mediu